

Virginia Dept. of Health Professions Revenue and Expenditures Summary

July 1, 2006 through September 30, 2006

FISCAL YEAR 2007, QUARTER ENDING 9/30/06

DIRECT REVENUE AND EXPENDITURES SUMMARY

	309- Brd of Health Professions
Revenue	
2400 · Fee Revenue	
2401 · Application Fee	500.00
Total 2400 · Fee Revenue	500.00
 Total Revenue	 500.00
 Expense	
1100 · Personal Services	
1110 · Employee Benefits	
1111 · Employer Retirement Contrib.	2,672.70
1112 · Fed Old-Age Ins- Sal St Emp	1,878.53
1114 · Group Insurance	281.22
1115 · Medical/Hospitalization Ins.	2,693.22
1116 · Retiree Medical/Hospitalizatn	266.28
1117 · Long term Disability Ins	442.98
Total 1110 · Employee Benefits	8,234.93
1120 · Salaries	
1123 · Salaries, Classified	24,885.12
1125 · Salaries, Overtime	154.59
Total 1120 · Salaries	25,039.71
1130 · Special Payments	
1134 · Specified Per Diem Payment	650.00
1138 · Deferred Compnstn Match Pmts	199.20
Total 1130 · Special Payments	849.20
 Total 1100 · Personal Services	 34,123.84
1200 · Contractual Services	
1210 · Communication Services	
1214 · Postal Services	1,204.53
1216 · Telecommunications Svcs (DIT)	92.10
Total 1210 · Communication Services	1,296.63
1220 · Employee Development Services	
1224 · Emp Trning Courses, Wkshp & Cnf	4,620.00
Total 1220 · Employee Development Services	4,620.00
1260 · Support Services	
1264 · Food & Dietary Services	36.05
1268 · Skilled Services	37,655.00
Total 1260 · Support Services	37,691.05

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	<u>309- Brd of Health Professions</u>
1280 - Transportation Services	
1282 - Travel, Personal Vehicle	1,086.52
1285 - Travel, Subsistence & Lodging	451.39
1288 - Trvl, Meal Reimb- Not Rprtble	232.50
Total 1280 - Transportation Services	<u>1,770.41</u>
Total 1200 - Contractual Services	45,378.09
1300 - Supplies And Materials	
1310 - Administrative Supplies	
1312 - Office Supplies	104.73
Total 1310 - Administrative Supplies	<u>104.73</u>
Total 1300 - Supplies And Materials	104.73
1500 - Continuous Charges	
1520 - Capital Lease Payments	
1525 - Building Capital Leases	2,535.75
Total 1520 - Capital Lease Payments	<u>2,535.75</u>
Total 1500 - Continuous Charges	2,535.75
2200 - Equipment Expenditures	
2220 - Educational & Cultural Equip	
2224 - Reference Equipment	24.57
Total 2220 - Educational & Cultural Equip	<u>24.57</u>
2238 - Electrnc & Phtgrphc Equip Imprv	48.43
2260 - Office Equipment	
2264 - Office Machines	398.33
Total 2260 - Office Equipment	<u>398.33</u>
Total 2200 - Equipment Expenditures	<u>471.33</u>
Total Expense	<u><u>82,613.74</u></u>